

Wau-Holland-Stiftung
22083 Hamburg/Germany
<http://www.wau-holland-stiftung.de>



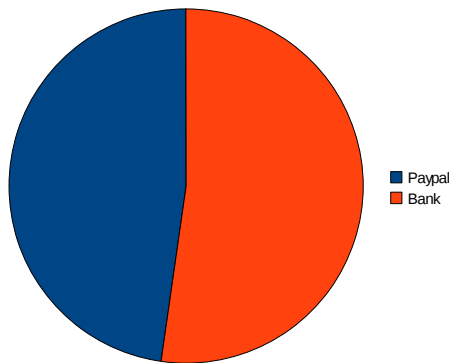
"Project 04: Enduring freedom of information"
Preliminary Transparency Report 2010

Summary

(All data quoted in Euro; donations/expenses in foreign currencies were booked at the current rate)

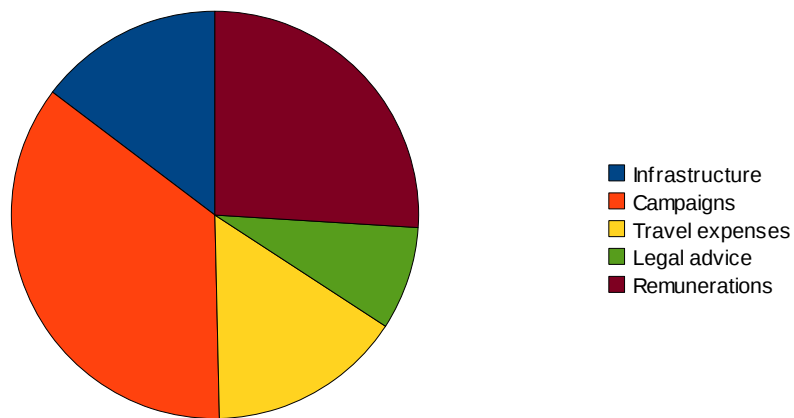
1. Income **1'331'698.19**

1.1. Paypal	635'772.73
1.2. Bank transfer	695'925.46



2. Expenses **401'824.62**

2.1. Infrastructure	59'044.06
2.2. Campaigns	143'305.15
2.3. Travel expenses	62'053.31
2.4. Legal advice	32'944.95
2.5. Remunerations	104'477.15



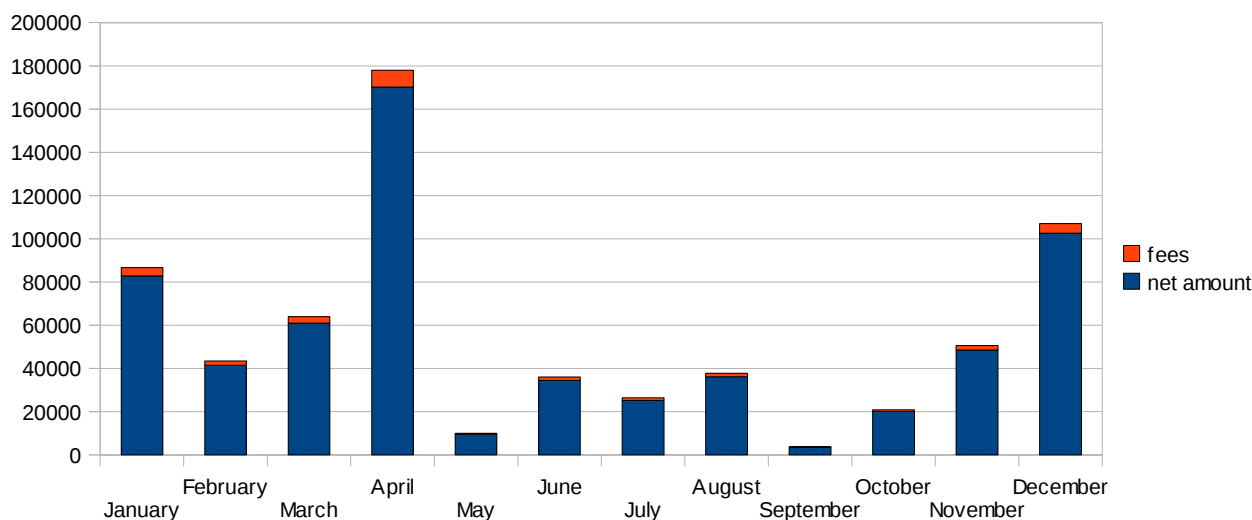
1.1. Paypal **€ 635'772.73**

The Wau-Holland-Stiftung kept a donation account for project 04 at PayPal until it was cancelled by PayPal on December 4th. In 2010 the following donations came in (sums by month and country):

Month	Number of donations	Total (net) amount of donations	Largest donation	Average donation
January	4'096	82'901.19 €	675.00 €	20.25 €
February	1'914	41'454.26 €	345.00 €	21.65 €
March	2'480	61'018.70 €	700.00 €	24.60 €
April	6'359	170'170.98 €	3'500.00 €	26.75 €
May	374	9'569.37 €	200.00 €	25.60 €
June	974	34'506.08 €	745.00 €	35.45 €
July	868	25'248.79 €	700.00 €	29.00 €
August	1'059	36'126.41 €	985.00 €	34.10 €
September	105	3'550.77 €	335.00 €	33.80 €
October	796	20'097.76 €	490.00 €	25.25 €
November	2'201	48'505.13 €	1'000.00 €	22.00 €
December*	4'562	102'623.29 €	710.00 €	22.50 €
Total	25'755	635'772.73 €		24.70 €

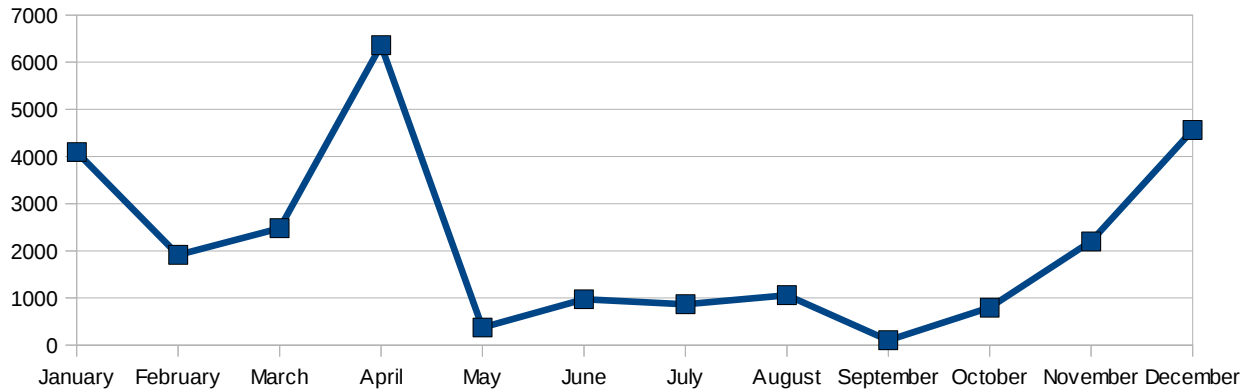
*) Until the account was blocked by PayPal on December,4th 2010

Incoming donations (net amounts in € und PayPal fees):

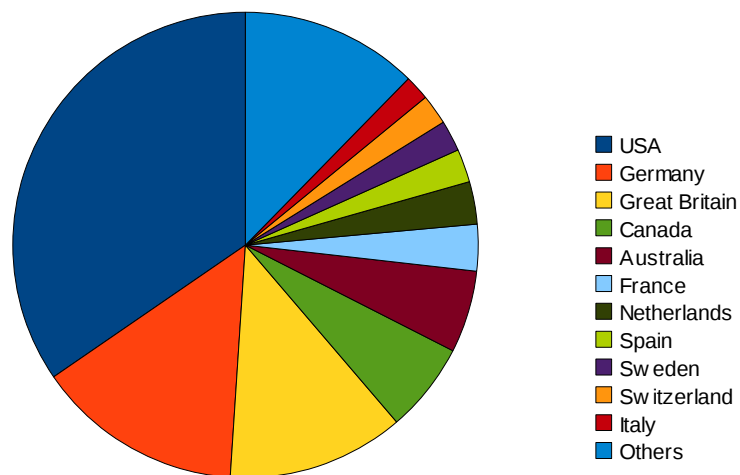


Total amount of fees paid to PayPal for 2010 is 30.000 €.

Number of incoming donations:



Country	Donations	Percentage
USA	219'897.21 €	34.6%
Germany	91'336.21 €	14.4%
Great Britain	78'187.53 €	12.3%
Canada	39'717.35 €	6.2%
Australia	36'180.36 €	5.7%
France	20'583.74 €	3.2%
Netherlands	18'851.58 €	3.0%
Spain	14'704.08 €	2.3%
Sweden	13'593.13 €	2.1%
Switzerland	13'341.89 €	2.1%
Italy	10'983.84 €	1.7%
Others	78'395.81 €	12.4%

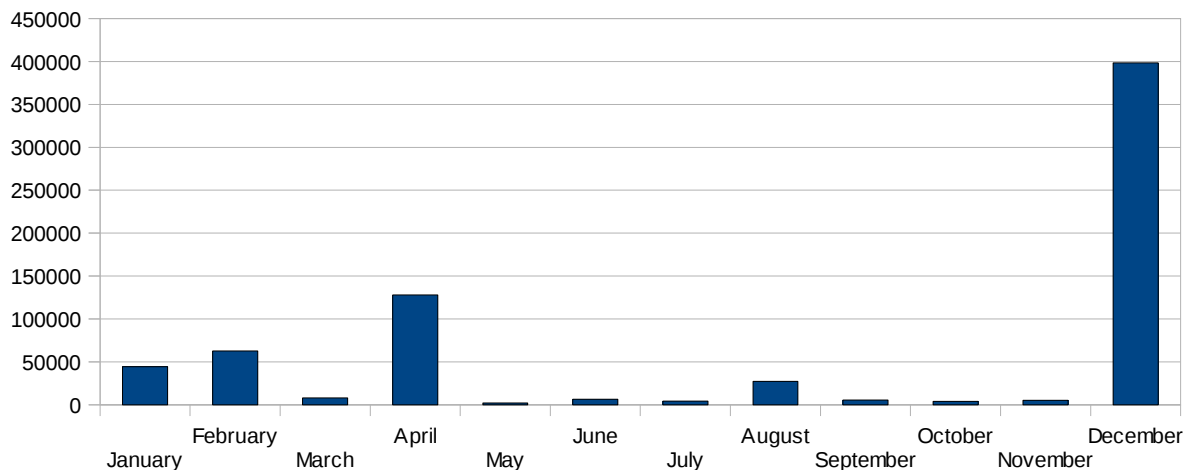


1.2. Bank transfer **€ 695'925.46**

The following donations were transferred to the sub-account of project 04 of the Wau-Holland-foundation and are listed in sums per month:

Month	Donations
January	44'241.80 €
February	62'719.51 €
March	8'058.57 €
April	127'886.40 €
May	2'060.78 €
June	6'476.39 €
July	4'244.80 €
August	27'335.13 €
September	5'565.29 €
October	3'855.41 €
November	5'115.78 €
December	398'365.60 €
Total	695'925.46 €

Incoming donations (net amounts in €):



To list donations by country or amounts is temporarily impossible.

2.1. Infrastructure

€ 59'5925.46

Infrastructure includes server colocation, server hardware, internet connection, installation costs and all further operation costs.

2.2. Campaigns

€ 143'305.15

Costs in this domain are produced in particular by reviewing and editing incoming material, video authoring, analyzing and arranging a large number of documents by subject and priority, anonymisation and much more. This also includes the involvement of external experts like journalists..

The following campaigns were carried out in 2010:

- April 2010: Video production “**Collateral Murder**”
- July 2010: “**War Diary: Afghanistan War Logs**”
- October 2010: “**War Diary: Iraq War Logs**”
- November 2010: “**CableGate: US Embassy Diplomatic Cables**”

2.3. Travel expenses

€ 62'053.31

Travel costs result from the participation of conferences, meetings, lectures, meetings with press representatives and those responsible for the infrastructure. Wikileaks-activists were paid travel costs in exchange for receipts, generally economy class tickets for flights and 2nd class tickets for public transport as well as hotel costs at average price category. Often the latter was not necessary, because activists often are lodged in private.

2.4. Legal advice

€ 32'944.95

Legal advice costs were reimbursed for project campaigns, though not for individual-related legal advice or legal representation in court proceedings. Costs arise by campaign consulting (before and after) and in case of threatening legal conflicts.

2.5. Remunerations

€ 104'477.15

Only a few heads of project and activists were regularly remunerated based on invoices. The amount of remunerations assigned is based on the remuneration scheme of Greenpeace.